

Providence School District

Nathanael Greene
Middle School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,373	\$4,497	-2.8%
Substitutes	\$246	\$6	3952.8%
Instructional Parapros	\$351	\$330	6.4%
Pupil-Use Technology	\$37	\$62	-39.3%
Instructional Materials	\$423	\$337	25.5%
Total	\$5,429	\$5,231	3.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$415	\$356	16.3%
Library & Media	\$74	\$8	839.1%
Extracurricular	\$38	\$40	-5.5%
Student Health/Services	\$80	\$145	-44.7%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$68	\$35	93.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$1	-100.0%
Therapists, Psychologists	\$207	\$138	50.2%
Total	\$882	\$724	21.9%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$438	\$204	114.0%
Food Service	\$368	\$248	48.6%
Safety	\$21	\$48	-56.4%
Building Upkeep	\$777	\$632	23.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,604	\$1,132	41.7%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$276	\$267	3.3%
School Office	\$178	\$163	9.5%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$454	\$430	5.7%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

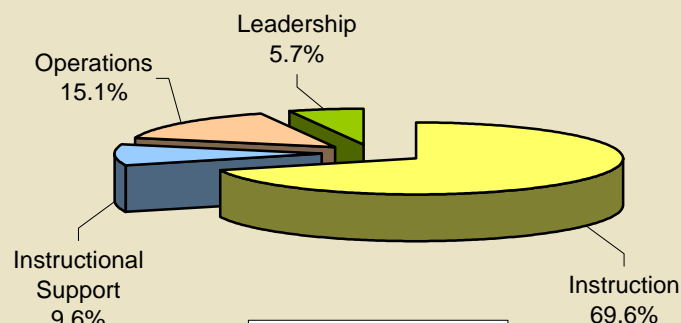
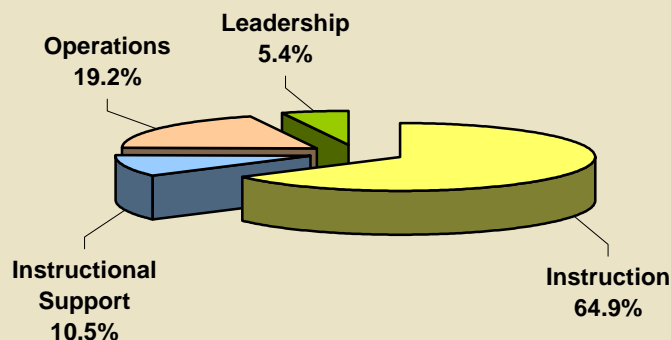
July 1999 - June 2000

Expenditures: \$7,139,235
School Enrollment (ADM): 853
School Per Pupil: \$8,370

July 1998 - June 1999

Expenditures: \$6,561,974
School Enrollment (ADM): 873
School Per Pupil: \$7,517

July 1999 - June 2000



July 1998 - June 1999